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BILL NO. **82-26**
AS AMENDED

COUNTY COUNCIL
OF
HARFORD COUNTY, MARYLAND

BILL NO. 82-26 (AS AMENDED)

Introduced by Council President Hardwicke at the request
of the County Executive

Legislative Day No. 82-10 Date April 6, 1982

THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF HARFORD COUNTY,
MARYLAND, to adopt the County Budget, consisting of the Current
Expense Budget for the fiscal year ending June 30, 1983, the
Capital Budget for the fiscal year ending June 30, 1983, and
the Capital Program for the fiscal years ending June 30, 1983;
June 30, 1983; June 30, 1985; June 30, 1986; June 30, 1987; and
June 30, 1988; and to appropriate funds for all expenditures for
the fiscal year beginning July 1, 1982, and ending June 30, 1983,
as hereinafter indicated.

By the Council, April 6, 1982

Introduced, read first time, ordered posted and public hearing scheduled
on: May 6, 1982 - Aberdeen High School
on: May 13, 1982 - Bel Air High School
at: 7:00 P.M.

By Order: Angela Markowski, Secretary

PUBLIC HEARING

Having been posted and notice of time and place
of hearing and title of Bill having been published according to the
Charter, a public hearing was held on May 6, 1982
and concluded on May 13, 1982

Angela Markowski, Secretary

NOTE: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from
existing law. Underlining indicates language
added to Bill by amendment. Language lined
through indicates matter stricken out of Bill
amendment.

BILL NO. **82-26**
AS AMENDED

Section 1. *Be it Enacted by the County Council of Harford County, Maryland, that the Current Expense Budget for the fiscal year ending June 30, 1983, is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Current Expense Budget beginning July 1, 1982, and ending June 30, 1983, are hereby appropriated in the amounts hereinafter specified and for the purpose hereinafter indicated as follows:*

CURRENT EXPENSE BUDGET

I. General Fund

A. Estimated Cash Surplus - June 30, 1982	2,264,898 <u>2,497,850</u>
B. Transfer from Revenue Sharing Fund	2,252,180
C. Transfer from Public School Debt Service Fund	743,287
D. Estimated Revenues (1982-1983)	
Local Revenue:	
Real and Personal Property Taxes	29,034,858
Less Tax Credits:	
Circuit Breaker	7,900 CR
Community Associations	2,300 CR
Homeowners (115%)	80,000 CR
Solar Energy	630,000 CR
Discount Allowed	365,000 CR
Corporations in Bankruptcy	25,000 CR
Development Envelope	57,375 CR
Interest and Penalty	175,000 <u>313,820</u>
Payments in lieu of Taxes	5,000
Income Tax - Current	21,454,062
Income Tax - Delinquent	505,000
Landfill Disposal Tax	658,905

1 State Shared Taxes:

2	Admissions and Amusement Taxes	120,000
3	Franchise Tax - Domestic Filing Fee	20,700
4	Race Track Revenue	85,900
5	Beer Tax	137,000
6	Tobacco Tax	549,500
7	Alcoholic Beverage Tax	50,400
8	Abandoned Property Tax	17,000

9 Permits, Licenses and Inspections:

10	Pinball Licenses	10,000
11	Trader Licenses	93,500
12	Produce Licenses	550
13	Auctioneer Licenses	1,200
14	Refuse Licenses	5,000
15	Pawnbroker Licenses	200
16	Plumbing Licenses	6,000
17	Taxicab Driver Licenses	450
18	Mobile Home Court Licenses	3,500
19	Excise Tax on Mobile Homes	94,000
20	Electrical Board of Examiners	22,200
21	Solicitor Licenses	200
22	Cable TV	8,000
23	Pet Shop Licenses	150
24	Dog Licenses	55,000
25	Board of Stray Dogs	4,000
26	Dog License Fines	2,500
27	Building Permits	75,000
28	Building Inspection Service	5,000
29	Plumbing Permits	41,000
30	Electrical Inspections	50,000

1	Marriage Licenses	6,800
2	Sanitation Licenses	6,000
3	Percolation Test Fees	3,700
4	Grading Permit Fees	1,000
5	Intergovernmental Revenues:	
6	Franchise Tax on Financial Institutions	100,000
7	Police Protection	852,092
8	Property Tax Grant	1,326,659
9	Community College Debt Service Aid	8,238
10	School Debt Service Aid	1,194,590
11	Civil Defense Rebate	29,840
12	Sales and Services:	
13	Tax Lien Certifications	12,500
14	Maps	200
15	Publications	5,000
16	Sheriff's Fees	65,000
17	Sheriff's Licenses	3,000
18	Police Reports	1,200
19	Board of Prisoners	95,000
20	Courtroom Security	17,500
21	Election Fees	3,100
22	Data Processing Service	24,700
23	Motor Vehicle Tag Fees	3,800
24	Fines and Forfeitures:	
25	Parking Fines	2,500
26	Court Fines	8,000
27	Other Revenues:	
28	Hospital Debt Service	676,583
29	Coastal Zone Management	18,500
30	Zoning Appeals	8,000

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1	Interest on Investments	1,809,000
2	Property Rental	145,600
3	Landfill Tipping Fee	500,000
4	Sales of Usable Property	20,000
5	Child Support - Incentive Payments	20,000
6	Subdivision Plans	10,000
7	Commissions	500
8	Miscellaneous Income	1,000
9	Comprehensive Master Plan Prints	75
10	Reproduction - Community Services Reimbursement	100
11	Reproduction - County Council Reimbursement	500
13	Reproduction - Election Board Reimbursement	1,500
14	Extension Service	6,000
15	Parks and Recreation Self-Sustaining Account	9,825
17	Interfund Transfers:	
18	Water and Sewer Fund - Dept. of Treasury	210,048
19	Water and Sewer Fund - Dept. of Law	11,850
20	Highways Fund - Dept. of Law	10,000
21	Joppatowne Fund - Dept. of Treasury	56,039
22	Joppatowne Fund - Dept. of Law	3,150
23	Total Available for Appropriation - General	<u>647,672,254</u> <u>647,905,206</u> <u>65,044,026</u>

E. Appropriations

General Government:

Executive Branch

1. Office of the County Executive	<u>143,763</u> <u>152,529</u>
2. Director of Administration:	
Office of the Director	<u>115,499</u> <u>125,472</u>
Central Services	<u>179,348</u> <u>185,012</u>

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3. Department of Procurement:	
Office of the Director	51,249 60,482
Procurement Operations	117,885 126,294
4. Department of Treasury:	
Office of the Treasurer	92,042 101,064
Division of Finance	452,196 501,233
Comptroller	185,369 219,506
Data Processing	412,696 428,936
5. Department of Law:	
Office of the County Attorney	62,152 69,157
Legal Services	237,080 259,505
Litigation Services	5,000
6. Department of Planning and Zoning:	
Office of the Director	62,854 68,160
Comprehensive Planning & Special Projects	173,432 182,316
Development Review and Zoning Adm.	137,535 147,787
Regional Planning Council	47,712
Historic Site Survey	13,025
Historic District Commission	100
Ridesharing Program	6,690
Transportation Study	1,483
7. Office of Personnel:	
Personnel Management	132,859 145,743
Safety Office	52,638 57,872
Personnel Matters	36,975

8. Department of Community Services:

Office of the Director	47,878
	<u>52,338</u>
Office of Women's Services	37,764
	<u>41,468</u>
Office on Aging	181,055
	<u>187,555</u>
	<u>201,203</u>
Drug and Alcohol Advisory Council	21,128

9. Department of Community Services: Grant-in-Aid-Local:

Northern Maryland Sheltered Workshop	69,000
Mann House, Inc.	7,000
Legal Aid Bureau	20,000
Youth Services	20,000
Citizens Nursing Home	25,000
SARC	27,400
Cultural Advisory Board	6,000
Maryland Historical Society	5,000
Community Work Service Program	18,250

10. Department of Community Services: Grant-in-Aid-State:

Harford Center	55,526
Northern Maryland Activities Center	37,500
Social Services - Child Custody	16,311
Social Services - Volunteers	16,311
Social Services - Foster Care Suppl.	26,712
Social Services - Emergency Assist.	10,000

11. Department of Health:

Health Department	933,340
	<u>973,388</u>
Community Mental Health	38,172
Alcoholism Service	6,000
Drug Abuse	4,000

12. Facilities Maintenance and Operations:

Operations of Plant and Equipment	339,593
	<u>342,182</u>
Maintenance of Plant and Equipment	248,229
	<u>262,894</u>

13. Human Relations:

Human Relations	39,239
	<u>42,520</u>

Public Safety:

1. Sheriff's Department:

General Police Work	3,413,211
	<u>3,416,111</u>
	<u>3,657,621</u>

Detention Center	1,341,716
	<u>1,407,245</u>

2. Fire Protection:

Central Alarm	276,775
	<u>298,428</u>

Volunteer Fire Companies	745,000
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Firemen's Pension	107,912
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Firemen's Workers Compensation	33,750
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3. Department of Inspections, Licenses & Permits:

Office of the Director	91,833
	<u>97,831</u>

Permits and Licenses	83,139
	<u>89,730</u>

Building Inspections	169,683
	<u>183,642</u>

Plumbing Inspections	116,167
	<u>127,223</u>

Electrical Inspections	113,314
	<u>124,182</u>

Electrical Board	19,995
	<u>21,079</u>

Animal Control	100,558
	<u>107,282</u>
	<u>114,751</u>

Grant to Humane Society	37,000
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Housing Commission	499
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1 4. Civil Defense:

2	Office of Civil Defense	95,888
3		<u>99,255</u>

3 Department of Public Works:

4 1. Solid Waste:

5	Solid Waste Management	1,087,408
6		<u>1,102,711</u>

7	Environmental Control	2,000
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8 Legislative:

9 1. Legislation:

10	County Council Office	188,172
11		<u>193,272</u>
12		<u>199,612</u>

12	Council Attorney	43,521
13		<u>47,758</u>

13	Independent Audit	15,571
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14	Board of Appeals and Rezoning	77,177
15		<u>81,444</u>

16	People's Counsel	13,175
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17 Judicial:

18 1. Court Services:

19	Circuit Court	324,572
20		<u>348,204</u>

21	Jury Service	138,700
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22	Grand Jury	14,938
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23	Law Library	1,500
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24	Juvenile Master	39,341
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25 2. State's Attorney:

26	State's Attorney	523,424
27		<u>587,397</u>

27	Cooperative Reimbursement	29,716
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28 Elections:

29 1. Elections:

30	Supervisors of Elections	122,214
31		<u>130,109</u>

32	Election Services	101,275
		<u>101,875</u>

1 Education:

2 1. Board of Education:

3 Administration 714,065

4 Mid-Level Administration 2,946,549

5 Instructional Salaries 23,201,561

6 Instructional Materials and other
7 Related Costs 1,231,597

8 Special Education 1,244,285

9 Student Transportation 20,131

10 Operations of Plant 4,248,043

11 Maintenance of Plant and Equipment 732,817

12 Fixed Charges 2,066,101

13 Student Body Activities 503,426

14 Community Services 2,800

15 2. Community College:

16 Institutional ~~1,355,865~~
1,380,865

17 Learning Resources Center 182,040

18 Student Affairs 205,628

19 Plant Operations and Maintenance 413,198

20 Administration 299,977

21 Clearing Account 18,315

22 General Institutional 299,977

23 3. Maryland School for the Blind:

24 Maryland School for the Blind 2,200

25 Libraries:

26 1. County Libraries:

27 Library Administration ~~1,421,032~~
1,471,032

28 Parks and Recreation:

29 1. Administration:

30 Office of the Director ~~121,114~~
130,360

1	Advisory Board	1,500
2	2. Division of Recreation Services:	
3	Community Organization and Development	302,761
4		<u>348,938</u>
5	Program Leadership	187,030
6	3. Division of Parks and Facilities:	
7	Operations and Maintenance	632,352
8		<u>677,208</u>
9	4. Self-Sustaining:	
10	Self-Sustaining Program	9,825
11	Conservation of Natural Resources:	
12	1. Agricultural Services:	
13	Extension Service	82,912
14	Gypsy Moth Program	15,000
15	Soil Conservation	22,909
16	Noxious Weed Control	2,750
17	Economic Development:	
18	1. Economic Development	
19	Office of Economic Development	111,652
20		<u>116,652</u>
21		<u>125,644</u>
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Debt Service:

1. Bonds, Loans and Notes:

Principal	3,615,177*
Interest	2,183,159**
Short Term Note Interest	541,030
	<u>632,110</u>
Bond Sale Expense	44,300

* - Bond Issue Principal Funded by Revenue Sharing

Public Building Bonds of 1980	385,100
Public Building Bonds of 1978	166,450
Public Building Bonds of 1975	110,000
Public Building Bonds of 1974	255,000
Public Building Bonds of 1970	75,000
Public Building Bonds of 1961	30,000
Hospital Bonds of 1967	100,000
Hospital Bonds of 1970	35,049

- Bond Issue Principal Funded by Recordation Tax

School Bonds of 1968 #1	140,000
School Bonds of 1968 #2	250,000
School Bonds of 1975	75,000
School Bonds of 1978	68,550

** - Bond Issue Interest Funded by Revenue Sharing

Public Building Bonds of 1980	567,538
Public Building Bonds of 1978	133,825
Public Building Bonds of 1975	86,535
Public Building Bonds of 1974	192,270
Public Building Bonds of 1970	32,663
Public Building Bonds of 1961	4,200
Hospital Bonds of 1967	35,000
Hospital Bonds of 1970	43,550

** - Bond Issue Interest Funded by Recordation Tax

School Bonds of 1968 #1	48,200
School Bonds of 1968 #2	73,290
School Bonds of 1975	63,675
School Bonds of 1978	24,572

(SPECIAL NOTE:--AS-A-RESULT-OF-FEDERAL-BUDGET-PROPOSALS,THE
 EXPECTED LOSS IN FEDERAL REVENUES AT THE STATE LEVEL IS UNDETER-
 MINED AT THIS TIME.--IF THE STATE PASSES A PORTION OF THE LOSS
 TO HARFORD COUNTY AND THE REVENUE ESTIMATES IN THIS ACT ARE
 AFFECTED, THEN AMENDMENTS WILL BE MADE TO THIS ORDINANCE TO
 EXPENDITURES OF ALL DEPARTMENTS AND AGENCIES WITHIN THE GENERAL
 FUND, INCLUDING THE BOARD OF EDUCATION, HARFORD COMMUNITY
 COLLEGE AND LIBRARIES.)

Insurance:

1. Insurance

Fire and Liability	50,000
Fleet	41,516
Miscellaneous	32,463

Benefits:

1. Benefits:

Pensions	1,625
Unemployment Tax	20,000
Blood Bank	350
Service Awards	3,000
Death Benefits	4,000
Salary Negotiations	750,000
	<u>-0-</u>

Miscellaneous:

1. Miscellaneous Appropriations:

Appropriations to Towns	40,688
Appropriation to Water and Sewer - Alcoholic Beverage Tax	50,400

Reserve for Contingencies:

1. Contingency Reserve

250,000
<u>244,900</u>
250,000

Total Appropriation - General Fund

64,672,254
<u>64,900,106</u>
64,905,206
<u>65,044,026</u>

(SPECIAL NOTE: AS A RESULT OF FEDERAL BUDGET PROPOSALS, THE EXPECTED LOSS IN FEDERAL REVENUES AT THE STATE LEVEL IS UNDETERMINED AT THIS TIME. IF THE STATE PASSES A PORTION OF THE LOSS TO HARFORD COUNTY AND THE REVENUE ESTIMATES IN THIS ACT ARE AFFECTED, THEN AMENDMENTS WILL BE MADE TO THIS ORDINANCE TO EXPENDITURES OF ALL DEPARTMENTS AND AGENCIES WITHIN THE GENERAL FUND, INCLUDING THE BOARD OF EDUCATION, HARFORD COMMUNITY COLLEGE AND LIBRARIES.)

II. Central Service Fund

A. Estimated Revenues (1982-1983):

Reproduction and Printing	32,244
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1	Postage	40,400
2	Telephone Service	22,566
3	Car Pool Gasoline and Maintenance	8,459

4	Total Available for Appropriation - Central Service Fund	103,669
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5 B. Appropriations:

6	1. Director of Administration	
7	Central Services	103,669

8	Total Appropriation - Central Service Fund	103,669
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9 III. Highways Fund

10	A. Estimated Cash Surplus - June 30, 1982	36,189
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11 B. Estimated Revenues (1982-1983):

12 Local Revenues:

13	Highways Tax Differential	4,849,928
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14 Grants:

15	State Transportation Grant	287,112
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16 State Shared Taxes:

17	Highways Users Tax	2,888,000
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18	Security Interest Filing Fees	28,000
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19 Charges for Services:

20	Motor Vehicle Tag Fees	15,000
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21	Engineering and Inspection Fees	30,000
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22	Service Charges	3,500
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23 Other Revenues:

24	Interest on Investments	240,000
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25 Interfund Transfers:

26	Engineering Salaries - Water & Sewer	59,506
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27	Engineering Supplies - Water & Sewer	21,037
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28	Engineering Salaries - Landfill	19,835
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29	Engineering Supplies - Landfill	7,013
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30	Office of the Director - Water & Sewer	35,237
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Office of the Director - Landfill	35,237
Automotive Maintenance	130,000
Total Available for Appropriation - Highways Fund	8,685,594

C. Appropriations:

1. Department of Public Works:

Office of the Director	116,826 <u>125,154</u>
Engineering and Inspections	818,231 <u>889,662</u>

2. Division of Highways:

Highways Maintenance	4,828,131 <u>5,056,605</u>
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Automotive Maintenance	1,069,744 <u>1,081,310</u>
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Traffic Control	672,970 <u>693,232</u>
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Traffic Safety	262,820 <u>272,759</u>
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Snow Removal	168,227
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3. Debt Service:

Principal	341,317
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Interest	40,328
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4. Benefits:

Salary Negotiations	350,000 <u>-0-</u>
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Unemployment Tax	10,000
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Death Benefits	4,000
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Personnel Matters	3,000
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Total Appropriation - Highways Fund	8,685,594
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IV. Revenue Sharing Fund

A. Estimated Cash Surplus - June 30, 1982	335,648
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B. Estimated Revenues (1982-1983):

Revenue Sharing Principal	1,916,532
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Total Available for Appropriation - Revenue Sharing Fund	2,252,180
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C. Appropriations:

Transfer to General Fund	2,252,180
Total Appropriation - Revenue Sharing Fund	2,252,180

V. Public School Debt Service Fund

A. Estimated Cash Deficit - June 30, 1982	(56,713)
B. Estimated Revenues (1982-1983):	
Recordation Tax	800,000
Total Available for Appropriation - Public School Debt Service Fund	743,287

C. Appropriations:

Transfer to General Fund	743,287
Total Appropriation - Public School Debt Service Fund	743,287

VI. Water and Sewer Operating Fund

A. Appropriated Retained Earnings - June 30, 1982	188,166 <u>217,984</u>
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B. Estimated Revenues (1982-1983):

Charges for Service:

Water Charges	1,259,411
Sewer Charges	1,700,000
On Site Inspection	35,000
Meter Installation	19,500
Job Orders	25,000
Meter Calibration	150
Right-of-Way Service	15,000
Septic Hauler Revenue	10,500
Tax Lien Certification	12,000
Interest and Penalty	5,000
Sale of Scrap	200
Design Review	2,000
Bel Air Agreement	10,000
Shop Repair Orders	3,500

1	Testing of Water Lines	100
2	Sale of Materials	150
3	Hydrant Charges	4,500
4	Miscellaneous Services	2,500
5	Sale of Publications	500
6	Reproduction	250
7	Other Revenues:	
8	Fallston Contract	60,000
9	Bad Check Fee	250
10	Landlord/Tenant Fee	1,000
11	Special Reading Fees	2,000
12	Joppatowne Overhead - Water	34,000
13	Joppatowne Overhead - Sewer	80,000
14	Interest on Investments	170,000
15	Alcoholic Beverage Tax	50,400
16	Total Available for Appropriation -	
17	Water and Sewer Operating Fund	<u>3,691,077</u> <u>3,720,895</u>

D. Appropriations:

1. Department of Public Works:

20	Water and Sewer Administration	<u>503,709</u> <u>515,339</u>
21		
22	Master Plan	<u>12,456</u> <u>12,926</u>
23		
24	Depreciation	370,000
25	General Inventory	7,500

2. Water Operations and Maintenance:

26	Abingdon	<u>516,579</u> <u>548,944</u>
27		
28	Perryman	<u>308,731</u> <u>313,401</u>
29		
30	Long Bar Harbor	<u>41,297</u> <u>42,679</u>

1	Booster Stations and Towers	92,145
2		<u>94,142</u>
3	Engineering and Inspections	180,048
4		<u>196,394</u>
5	3. Sewer Operations and Maintenance:	
6	Abingdon	231,800
7		<u>230,436</u>
8	Pumping and Metering Stations	250,541
9		<u>258,115</u>
10	Sod Run	792,086
11		<u>811,679</u>
12	Spring Meadows	32,686
13		<u>33,542</u>
14	Fallston Wastewater Treatment Plant	81,041
15		<u>83,994</u>
16	Engineering and Inspections	179,148
17		<u>195,494</u>
18	4. Benefits:	
19	Personnel Matters	250
20	Unemployment Tax	2,000
21	Blood Bank	60
22	Death Benefits	4,000
23	Salary Negotiations	85,000
24		<u>-0-</u>
25	Total Appropriation - Water & Sewer	
26	Operating Fund	3,691,077
27		<u>3,720,895</u>
28	VII. Joppatowne Water and Sewer Operating Fund	
29	A. Appropriated Retained Earnings	27,632
30	B. Estimated Revenues (1982-1983):	
31	Charges for Service:	
32	Operating Charges - Water	257,000
33	Operating Charges - Sewer	389,000
34	Meter Installations	2,000
35	Special Reading Fees	500

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1	Landlord/Tenant Fees	250
2	Bad Check Fees	60
3	Interest on Investments	50,000
4	Bond Retirement Assessment	249,500
5	Other Sources	131,561
6	Total Available for Appropriation - Joppatowne	
7	Water and Sewer Operating Fund	1,107,503
8	C. Appropriations:	
9	1. Joppatowne Water and Sewer:	
10	General Administration	264,359
11	Depreciation	82,007
12	Harford County Water Operations	238,000
13	Harford County Sewer Operations	119,500
14	Maryland Environmental Services	403,637
15	Total Appropriation - Joppatowne Water and	
16	Sewer Operating Fund	1,107,503
17	VIII. Water and Sewer Debt Service Fund	
18	A. Estimated Revenues (1982-1983):	
19	Charges for Service:	
20	Area Connection Charges - Water	95,000
21	Area Connection Charges - Sewer	50,000
22	Benefit Assessment - Water	265,000
23	Benefit Assessment - Sewer	450,000
24	Benefit Assessment - Interest	2,000
25	Water and Sewer Surcharge - Bel Air	39,237
26	Surcharge - Water	20,366
27	Surcharge - Sewer	2,640
28	Area Connection Charges - Interest	6,500
29	Revenue for Parole & Probation	
30	Jack Russell Recovery	120
31	Transfer from Operating Fund for	
32	Depreciation	370,000

1 Interest on Investments 1,177,158
2 Special District Property Tax 200,000
3 Recordation Tax 200,000
4 Total Available for Appropriation - Water and
Sewer Debt Service Fund 2,878,021
5 B. Appropriations:
6 1. Debt Service
7 Principal 1,590,000
8 Interest 1,288,021
9 Total Appropriation - Water and Sewer
10 Debt Service Fund 2,878,021
11 Total All Current Expense Budget
Appropriations 84,133,585
12 84,366,537
13 84,535,175
14 Section 2. *And Be It Further Enacted*, that the Grants Budget
15 for the fiscal year ending June 30, 1983, is hereby approved
16 and adopted for such fiscal year; and funds for all expenditures
17 for the purposes specified in the Grants Budget beginning July 1,
18 1982, and continuing thereafter in accordance with the term of
19 the grant, are hereby appropriated in the amounts hereafter
20 specified and for the purposes hereinafter indicated as follows:

GRANTS BUDGET

I. Grants

A. Estimated Revenues:

26 Transfer from General Fund 59,664
27 Federal and State Aid 1,802,813
28 1,832,813
29 Donations 3,000
30 Total Available for Appropriation - Grants Fund 1,865,477
31 1,895,477
32

1	B. Appropriations:	
2	1. Planning and Zoning	
3	Historic Site Survey	26,050
4	Ridesharing/Transportation	
5	Management Program	30,050
6	Transit Development	7,413
7	2. Community Services	
8	Energy Assistance Program Adm.	65,567
9	Energy Assistance Program-Vendors	700,000
10	Cultural Advisory Board	15,300
11	<u>YOUTH SERVICE CENTERS</u>	<u>30,000</u>
12	3. Community Services-Office of Women's	
13	Services	
14	Displaced Homemakers	10,000
15	PEER Program	25,000
16	Alternate Sentencing	1,900
17	4. Community Services - Office on Aging	
18	Life Support	10,000
19	Human Services for the Elderly	92,281
20	Nutrition Program	155,839
21	5. Community Services - Area Agency on Aging	
22	Area Agency on Aging	306,444
23	6. Inspections, Licenses and Permits	
24	Weatherization	282,783
25	7. State's Attorney	
26	Cooperative Reimbursement	109,950
27	8. Parks and Recreation	
28	John Archer Summer Day Camp	21,400
29	9. Conservation of Natural Resources	
30	Noxious Weed Control	5,500
31	Total Appropriation - Grants Fund	1,865,477
32		<u>1,895,477</u>

Section 3. And Be It Further Enacted, that the Capital Budget for the fiscal year ending June 30, 1983, is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Capital Budget during the fiscal year beginning July 1, 1982, and ending June 30, 1983, and during the subsequent fiscal years as specified in Section 519 of the Charter of Harford County, Maryland, are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

CAPITAL BUDGET

I. General Capital Fund

A. Estimated Revenues:

Estimated Fund Balance	258,001
Sale of Bonds	4,192,351
	4,676,851
	<u>4,750,851</u>
Grants from State	49,000
Total Available for Appropriations:	4,499,352
	4,983,852
	<u>5,057,852</u>

B. Appropriations:

General Projects:

Office Complex - Hickory I	30,000
Renovation - 45 South Main Street	560,000
Parking Lot - Polan Property	70,000
Harford Center	44,000
Equitable Building Renovation	100,000
Courthouse - Telephones	100,000
Parking Lot - Senior Center	89,000
<u>NORTH EDGEWOOD HEIGHTS DEMOLITION</u>	<u>74,000</u>

Education Projects:

Highland/Slate Ridge Elementary School	119,000
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1	<u>BEL AIR ELEMENTARY SCHOOL</u>	<u>134,500</u>
2	Security Equipment	100,000
3	<u>DRIVER EDUCATION SIMULATOR</u>	<u>350,000</u>
4	Fire Projects:	
5	Central Alarm Communications	300,000
6	Police/Sheriff Projects:	
7	Detention Center Modifications	172,500
8	Sheriff's Facility	140,000
9	Community College Projects:	
10	Havre de Grace Hall Alterations	214,915
11	Facilities Improvements	200,000
12	Aberdeen Hall Alterations	267,597
13	Library Projects	
14	Fallston - Jarrettsville	189,866
15	Havre de Grace	174,514
16	Landfill Projects:	
17	<u>CENTRAL LANDFILL DISPOSAL SITE</u>	<u>(71,000)</u>
18	Mullins Tire Disposal	720,000
19	<u>RESOURCE RECOVERY STUDIES</u>	<u>71,000</u>
20	Northwest Transfer Facility	907,960
21	Total Appropriation - General Capital Fund	4,499,352
22		<u>4,983,852</u>
23		<u>5,057,852</u>

II. Parks and Recreation - General Capital Fund

A. Estimated Revenues:

24	Estimated Fund Balance	<u>47,018</u>
25		<u>42,018</u>
26	Recordation Tax	200,000
27	Waterway Improvement	325,000
28	<u>STATE BONDS</u>	<u>150,000</u>
29	Program Open Space	776,250
30		<u>576,250</u>
31	<u>STATE HISTORIC TRUST</u>	<u>25,000</u>
32		

1	Other Sources	6,732
2	Total Available for Appropriation - Parks and Recreation Capital Fund	1,325,000
3	B. Appropriations:	
4	Havre de Grace Acquisition #2	200,000
5	Liriodendron Renovation #2	350,000
6	Aberdeen CSB Development	15,000
7	Equestrian Center Plans	15,000
8	North Park Development #2	100,000
9	Perryman Park Acq. Dev.	175,000
10	North Harford High Sch. Dev.	110,000
11	Park Improvements	35,000
12	Waterway Improvement	325,000
13	Total Appropriation - Parks & Recreation Capital Fund	1,325,000
14	III. Highways Capital Fund	
15	A. Estimated Revenues	
16	Estimated Fund Balance	30,438
17	Bonds or State Loans	49,562
18		67,062
19		<u>217,062</u>
20	State Transportation Grant	318,000
21	Federal Grants	90,000
22		<u>-0-</u>
23	Other Sources	45,000
24		<u>-0-</u>
25	Total Available for Appropriation - Highways Capital Fund	533,000
26		415,500
27		<u>565,500</u>
28	B. Appropriations:	
29	Bridge Ratings and Inspections	60,000
30	Rehabilitation of Jericho Road Covered Bridge	155,000
31		<u>37,500</u>
32	Charlestown Drive Storm Drain	150,000
33	<u>SOUTH EDGEWOOD HEIGHTS</u>	<u>150,000</u>
34	Subdivision Resurfacing	108,000

1	Storm Drain Inlet Replacement	60,000
2	Total Appropriation - Highways Capital Fund	533,000
3		<u>415,500</u>
		565,500
4	IV. Joppatowne Water and Sewer Capital Projects Fund	
5	A. Estimated Revenues:	
6	Debt Retirement Assessment	98,893
7	Total Available for Appropriation - Joppatowne	
8	Water and Sewer Capital Fund	98,893
9	B. Appropriations:	
10	Joppatowne Capital Equipment	98,893
11	Total Appropriation - Joppatowne Water and	
12	Sewer Capital Fund	98,893
13	V. Water and Sewer Capital Fund	
14	A. Estimated Revenues:	
15	<u>UNAPPROPRIATED BOND FUNDS BALANCE</u>	238,000
16	Sale of Bonds	100,000
17		(39,000)
18	Total Available for Appropriation	100,000
19		<u>199,000</u>
20	B. Appropriations:	
21	<u>WOODSDALE WATER STORAGE TANK</u>	60,000
22	Route 40 Sewer Line	100,000
23	<u>BUSH RIVER LOOP REINFORCEMENT</u>	39,000
24	Total Appropriation - Water and Sewer	
25	Capital Fund	100,000
26		<u>199,000</u>
27	Total All Capital Budget Appropriations	6,556,245
28		<u>7,022,245</u>
29		<u>7,246,245</u>

Section 4. *And Be It Further Enacted*, that the Capital Program for the fiscal years ending June 30, 1983, June 30, 1984, June 30, 1985, June 30, 1986, June 30, 1987, and June 30, 1988, is hereby approved as constituting the plan of the County to receive and expend funds for capital projects.

Section 5. *And Be It Further Enacted*, that all funds herein appropriated by Harford County, Maryland, to an agency or an

agency that receives or disburses County funds are appropriated and shall be received upon the condition that all of the laws, rules and regulations, and other conditions of the United States of America, State of Maryland and Harford County, Maryland, regarding the receipt, disbursement, handling and accounting of funds shall be complied with prior to the receipt of any further funds appropriated by or through budgetary processes of Harford County, Maryland.

Section 6. *And Be It Further Enacted*, that the County Budget as finally adopted by this Act shall take effect on July 1, 1982.

EFFECTIVE: July 1, 1982

BY THE COUNCIL

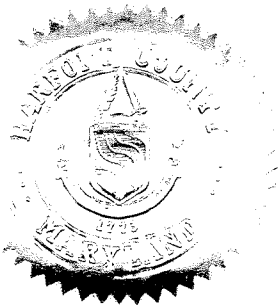
Read the third time, BILL NO. 82-26 (as amended)

Passed SLSD 82-18 (May 27, 1982) (with amendments)~~Failed of Passage~~

By order

Angela Markowski, Secretary

Sealed with the County Seal and presented to the County Executive
for his approval this 28th day of May, 1982
at 3:00 o'clock P.M.

Angela Markowski, Secretary

BY THE EXECUTIVE

APPROVED:

Thomas J. Jernigan
County ExecutiveDate June 1, 1982

BY THE COUNCIL

This Bill (No. 82-26 (as amended), having been approved by
the Executive and returned to the Council, becomes law on
June 1, 1982.

Angela Markowski, Secretary

Rec'd & Recorded 1-11 1983 at 1:00 P.M.
HDC Liber. 7 Folio 621 & examined per
H. Douglas Chilcoat, Clerk, Harford Co.

EFFECTIVE DATE: July 1, 1982